## **DeCamp Bus Lines**

ID Number: 2161

www.decamp.com

c/o NJ Transit, One Penn Plaza, East

**System Wide Information** 

Newark, NJ 07105

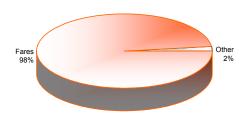
**Modal Information** 

President (973)491-7839

Chief Executive Officer: Robert DeCamp,

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General Inform	nation		Financial Inform	ation			Charac	teristics					
												Bus	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense			\$12,918,669			
New York, NYNortheastern NJ			Directly Operated			\$13,021,212 0					\$0		
Square Miles				Purchased Transportation			Annual F	Annual Passenger Miles			36,226,725		
Population	Population 16,044,012		Total Fare Revenues Earned			\$13,021,212	Annual \	Annual Vehicle Revenue Miles			2,106,160		
Population Ranki	Population Ranking out of 405 UZAs						Annual l	Annual Unlinked Trips			2,571,030		
•	•		Sources of Operating Funds Expended				Average Weekday Unlinked Trips				9,100		
			Passenger Fares			\$13,021,212		/ehicle Revenue Hours		139,844			
			Local Funds			0	Fixed Guideway Directional Route Miles				0.0		
Service Area Statistics			State Funds			0	Vehicles Available for Maximum Service				79		
	Square Miles 2,898		Federal Assistance <sup>1</sup>			0	Average Fleet Age in Years				10.9		
	Population 5,443		Other Funds			330,584	Vehicles Operated in Maximum Service				66		
Fopulation		5,445	Total Operating Funds Expended			\$13,351,796				6.0			
			Total Operating F		Percent Spares								
Orașilea Orașilea						•				20%			
Service Consumption							Incidents			34			
Annual Passenger Miles 36,226,725		Summary of Operating Expenses				Patron F	Patron Fatalities			0			
Annual Unlinked Trips 2,571,030		Salaries, Wages and Benefits			\$9,020,510								
		9,100	Materials and Supplies			1,840,398	Perforn	Performance Measures					
	Average Saturday Unlinked Trips 2		Purchased Transportation			0							
Average Sunday Unlinked Trips		1,945				2,057,761	Service Efficiency						
			Total Operating E		\$12,918,669	Operating Expense per Vehicle Revenue Mile				\$6.13			
							Operating Expense per Vehicle Revenue Hour				\$92.38		
Service Supplied			Reconciling Cas		\$433,127								
Annual Vehicle Revenue Miles		2,106,160					Cost Effectiveness						
Annual Vehicle Revenue Hours		139,844	Sources of Capital Funds Expended				Operating Expense per Passenger Mile				\$0.36		
Vehicles Available for Maximum Service		e 79	Local Funds			\$0	Operating Expense per Unlinked Passenger Trip				\$5.02		
Vehicles Operated in Maximum Service		e 66	State Funds		0	.,							
Base Period Requirement		11	Federal Assistance 2		0	Service Effectiveness							
			Total Capital Fund		\$0	Unlinked Passenger Trips per Vehicle Revenue Mile				1.22			
				and the second makes the second		**	Unlinked Passenger Trips per Vehicle Revenue Hour				18.38		
Vehicles Opera	ated in Maximum	Service	Uses of Capital Funds				0	decengerpe per vernere re-		•		10.00	
							Bus						
	Directly	Purchased		Rolling	Facilities			Operating Expense per		Operating Expense per		Passenger Trips per	
	Operated	Transportation		Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile	
Bus	66	0	Bus	\$0	\$0	\$0							
				•		• •	\$7.00	-	\$0.40		1.50		
							\$6.00			•••		<u> </u>	
							\$5.00		\$0.30		1.00	O .	
							\$4.00				1.00		
							\$3.00		\$0.20				
							\$2.00		60.40		0.50		
							\$1.00		\$0.10				
							\$0.00		\$0.00		0.00		
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								96 97 98 99 00		96 97 98 99 00		96 97 98 99 00	

## Sources of Operating Funds Expended



<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.